

Plan for Pupil Premium Budget allocation 2017-2018

Overview of Pupil Premium Grant (PPG) received	
Total number of pupil eligible for PPG	156 pupils (0 of which are looked after children – LAC)
Amount of PPG received per pupil	£1320 (amount per pupil) (£0.00 LAC)
School population	Based on 411 38%
Total amount of PPG received	£217,800

Below is the breakdown record of Pupil Premium Grant spending per project/item. The number in the first column links to the table above to help identify where the support has been allocated. Please note this is subject to change depending on the needs of the pupils which is monitored closely throughout the year.

Area of expenditure	Spend	Predicted impact	Summative impact (to be completed September 2018)
Booster for key year groups e.g RWI 1:1 and groups, Numicon intervention, tuition and Lexia	£55,000	<ul style="list-style-type: none"> • Raise attainment and progress • Development of English and Maths through gap analysis, addressing misconceptions and SATs revision 	Tuition = 10 chn attended tuition. 60% achieved combined KS2 30% achieved expected standard in 2 areas.
Fruit/Milk	Free plus enhanced provision £3800	<ul style="list-style-type: none"> • Removing hunger as a barrier to learning • Pupils have access to healthy food and drink 	All children in EYFS and KS1 receive fruit and all children receive milk at lunch time.
Lunchtime homework clubs/nurture group	£7000	<ul style="list-style-type: none"> • Maximising learning time through extended school provision • Raise attainment and progress • Development of English and Maths through gap analysis, addressing misconceptions and SATs revision • Development of social and emotional skills for targeted children 	Targeted children supported in nurture groups at lunchtime. Vulnerable children more settled in class and friendships created between children in different year groups.
Providing family support	£30,000	<ul style="list-style-type: none"> • Supporting families with a wide range of difficulties including: additional meetings, referrals for early help etc • Improve school-parent relationships • Improve attendance 	Worked with Educational psychologist, speech and language therapists and children's social care team re Early help to provide support to vulnerable children and families. All on going.

Subsidised trips	£15,000	<ul style="list-style-type: none"> • Increased self confidence • Greater independence • Better team working, collaborative and improved social skills • Extending experiences offered to vulnerable pupils 	Pupil premium children had 100% attendance on trips.
Subsidised breakfast club	£15,000	<ul style="list-style-type: none"> • Improving attendance and punctuality • Supporting working parents • Improves social skills • Pupils have a good start to the day with a healthy breakfast • Pupils take part in a range of enrichment activities 	Arrangements able to be made for families with poor punctuality. Improved start to the day for ...
Time limited free breakfast club places	£1000	<ul style="list-style-type: none"> • Improving attendance and punctuality • Supporting working parents • Improves social skills • Pupils have a good start to the day with a healthy breakfast • Pupils take part in a range of enrichment activities 	100% attendance by pupil premium children. Arrangements able to be made for families in crisis.
Local Authority attendance officer and School Attendance Officer	£25,000	<ul style="list-style-type: none"> • Targeting/supporting families to result in improved attendance and punctuality in order for pupils to improve progress and attainment • Reduction of persistent absence in order to improve progress and attainment 	
Free school ties for all new pupils	£1000	<ul style="list-style-type: none"> • To support the implementation of new policies • Assist parents with additional school costs 	All children given a school tie. Regular uniform checks indicate that children of very proud to wear their school ties and uniforms. All children in Nursery have chosen to wear uniform. Children have sense of belonging and pride.
Year 6 experience week subsidised payments	£2000	<ul style="list-style-type: none"> • Increased self confidence • Better team working collaborative and improved social skills • Extending experiences offered to vulnerable children 	All children attended trips (improved attendance by 50% of children previously attending school residential). End of year behaviours (in Year 6) improved from previous years.
Subsidised school uniform	£1000	<ul style="list-style-type: none"> • To support the implementation of school policies • Assist parents with additional school costs 	Collection of school jumpers and uniform given to parents and children in need.

Free food and drink provided for special events	£2000	<ul style="list-style-type: none"> • Extending experiences offered to vulnerable pupils • Assist parents with additional costs • Better team working, collaboration and improved social skills • Pupils have a good start to the day with a healthy breakfast • Pupils take part in a range of enrichment activities • Improve home-school links through better attendance at events 	Free food and drink offered at all parent events. Attendance at parent workshops improved on previous years Welcome to Reception – 45/60 parents attended Stay and Play – encourage attendance at school nursery and engage new parents Parents evening – improved attendance of families by 30%. Year 2, 5 and 6 SATs sessions for families improved parental knowledge of expectations.
Developing reading - Library initiative - Destination Reader	£30,000	<ul style="list-style-type: none"> • Increased attainment and progress in reading for all pupil groups • All pupils having access to a wide variety of quality texts • Engage parents with home reading 	Library – children now access books for enjoyment. All children visit the library once a week. Class libraries now stocked with colour level books. Children access appropriate level books. KS2 – results improved by Phonics screening – All reading lessons judged good or better.
IPad access – decision to be ratified	£30,000	<ul style="list-style-type: none"> • Raising attainment and progress • Extending experiences offered to vulnerable pupils • Access to the internet • Greater independence 	This is ongoing. Impact to be assessed in new academic year.