

Plan for Pupil Premium Budget allocation 2017-2018

Overview of Pupil Premium Grant (PPG) received	
Total number of pupil eligible for PPG	156 pupils (0 of which are looked after children – LAC)
Amount of PPG received per pupil	£1320 (amount per pupil) (£0.00 LAC)
School population	Based on 411 38%
Total amount of PPG received	£217,800

Below is the breakdown record of Pupil Premium Grant spending per project/item. The number in the first column links to the table above to help identify where the support has been allocated. Please note this is subject to change depending on the needs of the pupils which is monitored closely throughout the year.

Area of expenditure	Spend	Predicted impact	Summative impact (to be completed September 2018)
Booster for key year groups e.g RWI 1:1 and groups, Numicon intervention, tuition and Lexia	£55,000	<ul style="list-style-type: none"> • Raise attainment and progress • Development of English and Maths through gap analysis, addressing misconceptions and SATs revision 	
Fruit/Milk	Free plus enhanced provision £3800	<ul style="list-style-type: none"> • Removing hunger as a barrier to learning • Pupils have access to healthy food and drink 	
Lunchtime homework clubs/nurture group	£7000	<ul style="list-style-type: none"> • Maximising learning time through extended school provision • Raise attainment and progress • Development of English and Maths through gap analysis, addressing misconceptions and SATs revision • Development of social and emotional skills for targeted children 	
Providing family support	£30,000	<ul style="list-style-type: none"> • Supporting families with a wide range of difficulties including: additional meetings, referrals for early help etc • Improve school-parent relationships • Improve attendance 	
Subsidised trips	£15,000	<ul style="list-style-type: none"> • Increased self confidence • Greater independence 	

		<ul style="list-style-type: none"> • Better team working, collaborative and improved social skills • Extending experiences offered to vulnerable pupils 	
Subsidised breakfast club	£15,000	<ul style="list-style-type: none"> • Improving attendance and punctuality • Supporting working parents • Improves social skills • Pupils have a good start to the day with a healthy breakfast • Pupils take part in a range of enrichment activities 	
Time limited free breakfast club places	£1000	<ul style="list-style-type: none"> • Improving attendance and punctuality • Supporting working parents • Improves social skills • Pupils have a good start to the day with a healthy breakfast • Pupils take part in a range of enrichment activities 	
Local Authority attendance officer and School Attendance Officer	£25,000	<ul style="list-style-type: none"> • Targeting/supporting families to result in improved attendance and punctuality in order for pupils to improve progress and attainment • Reduction of persistent absence in order to improve progress and attainment 	
Free school ties for all new pupils	£1000	<ul style="list-style-type: none"> • To support the implementation of new policies • Assist parents with additional school costs 	
Year 6 experience week subsidised payments	£2000	<ul style="list-style-type: none"> • Increased self confidence • Better team working collaborative and improved social skills • Extending experiences offered to vulnerable children 	
Subsidised school uniform	£1000	<ul style="list-style-type: none"> • To support the implementation of school policies • Assist parents with additional school costs 	
Free food and drink provided for special events	£2000	<ul style="list-style-type: none"> • Extending experiences offered to vulnerable pupils • Assist parents with additional costs • Better team working, collaboration and improved social skills 	

		<ul style="list-style-type: none"> • Pupils have a good start to the day with a healthy breakfast • Pupils take part in a range of enrichment activities • Improve home-school links through better attendance at events 	
Developing reading - Library initiative - Destination Reader	£30,000	<ul style="list-style-type: none"> • Increased attainment and progress in reading for all pupil groups • All pupils having access to a wide variety of quality texts • Engage parents with home reading 	
Ipad access – decision to be ratified	£30,000	<ul style="list-style-type: none"> • Raising attainment and progress • Extending experiences offered to vulnerable pupils • Access to the internet • Greater independence 	